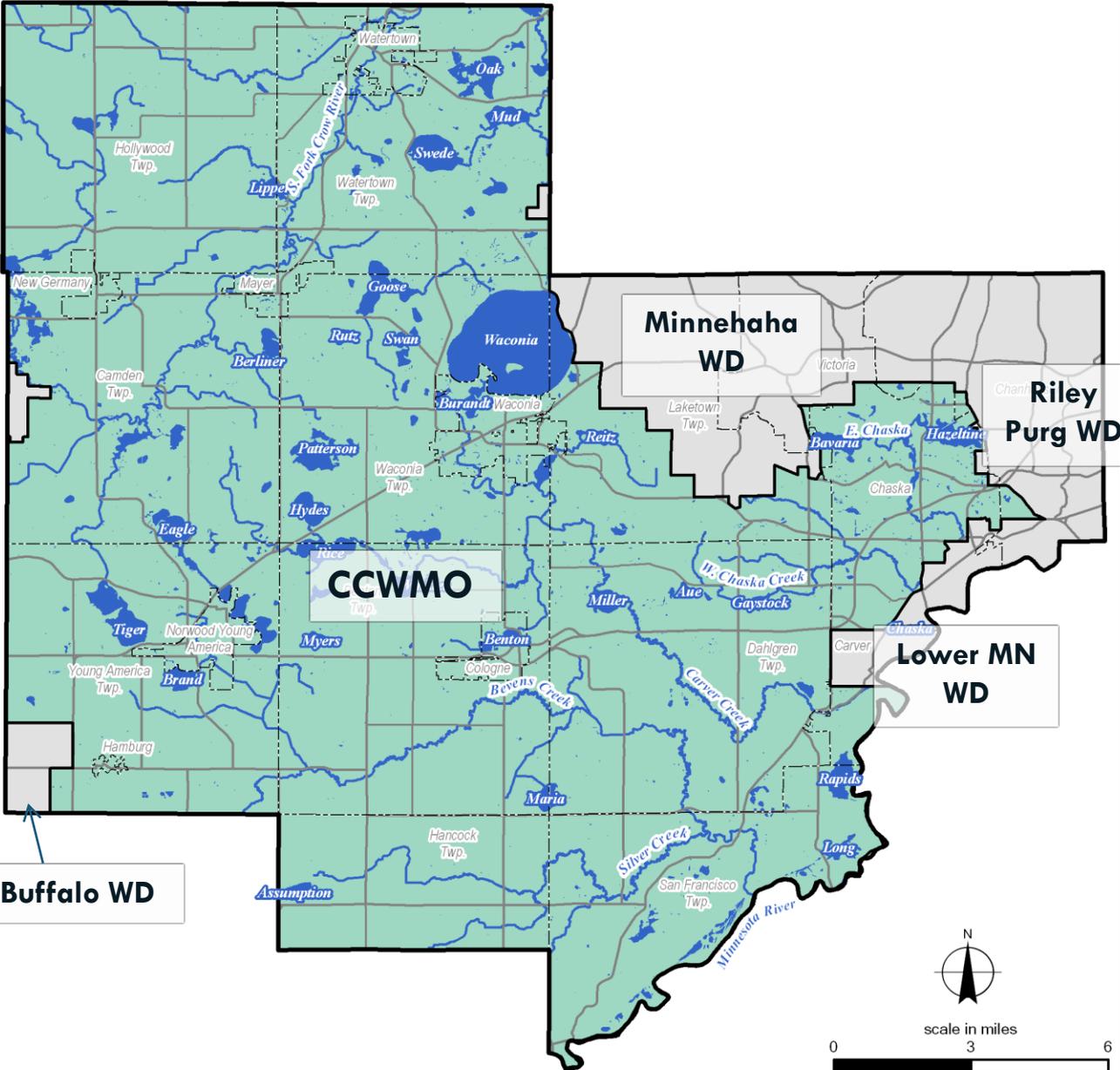


# 2021 CCWMO Levy Discussion



Carver County  
Water Management Organization

# Carver County Water Management Organization Area



# Area Watershed 2020 Rates

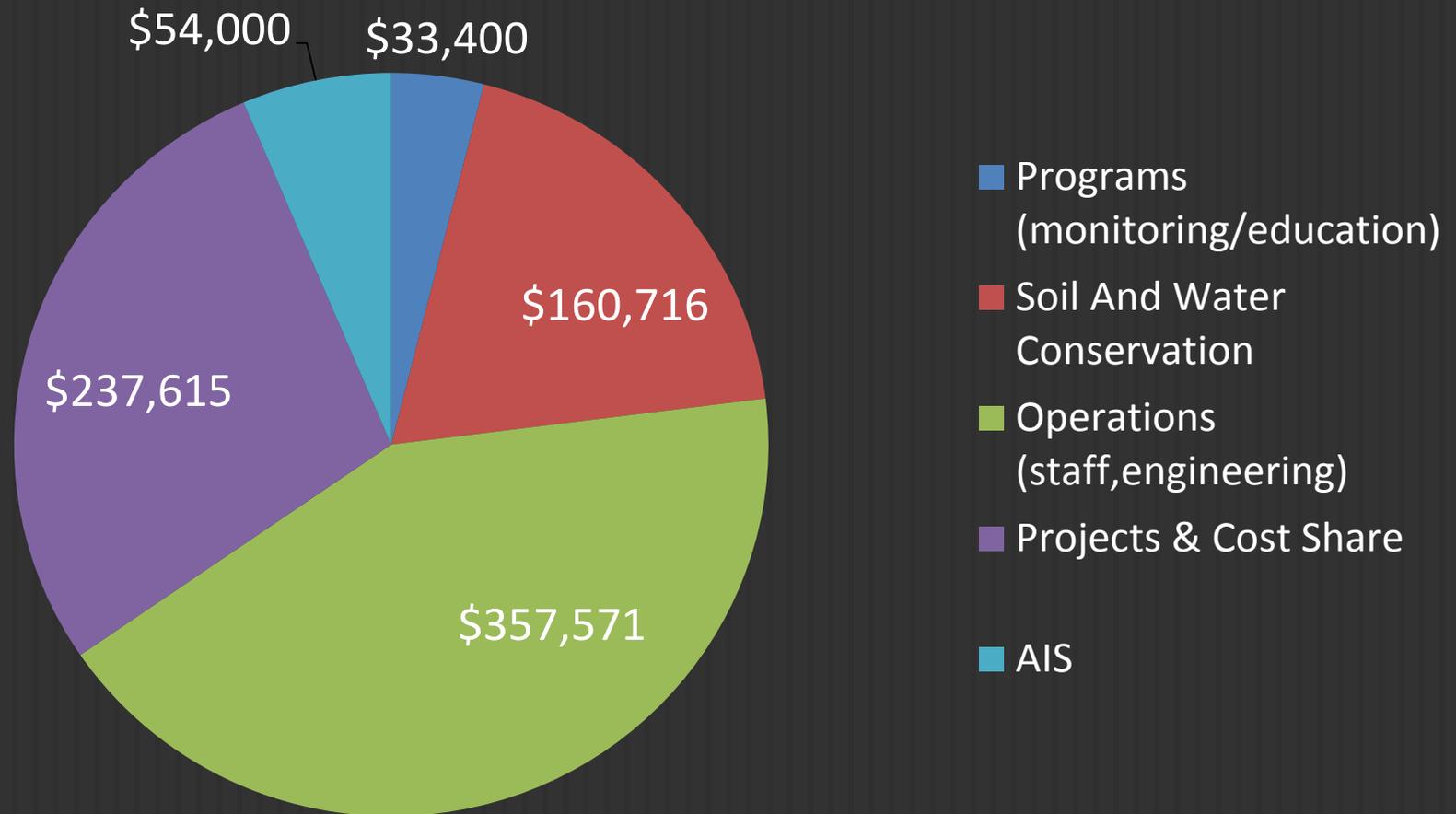
<u>Watershed</u>	<u>2020 Rates</u>	<u>2020 Totals</u>
□ CCWMO	0.89	\$ 802,802
□ RPBCWD	2.12	\$ 894,204*
□ MCWD	1.45	\$ 423,983*
□ BCWD	1.58	\$ 2,580*
□ LMNWD	0.58	\$ 47,264*
□ <i>Scott Co WMO</i>	<i>1.17</i>	<i>\$1,253,314</i>

\* Carver County Portion Only

# 2020 CCWMO Tax Levy

- 2020 Carver County Water Management Organization  
Levy = \$802,802.
- Increase of \$37,823 from 2019
- Resulted in a tax rate change from 0.927 to 0.893  
(due to new construction and greater valuation in WMO tax area)

# 2020 CCWMO Levy Distribution



# Project Influences

- City requests – 3 from city of Waconia
- WMO project needs – SSTS Cost share
- Grants available – up to \$550K next 2-3 years
- Grant Match needs – Reduced match requirement
- Other factors
  - Surplus SSTS funds - est. \$50,000
  - Project cancellation - \$17,000
  - Extra CROW funds - \$14,000

# 2021 Project Recommendation

□ SSTS Cost Share	= \$58,000
□ Project Requests	= \$67,111
□ BWSR Grant Match	= \$46,250
<b>Total</b>	<b>= \$171,361</b>

■ Reduction of \$36,254 from 2020

# Operational Cost Influences

- Program Demands – Inc. in Water Monitoring
- Board Direction – flat tax impact
- Growth (tax) in WMO – 1.5%
- Other Revenue Sources – potential partner fund

# Operational Cost Influences

- Water Monitoring Program continued increase in demands and subsequent staffing needs & cost
  - Public Works stormwater practice monitoring
  - Stormwater Reuse monitoring
  - Lake specific management plans
  - Year round chloride monitoring
  - Wetland Monitoring
  - Lake Vegetation surveys for AIS and Water Quality impacts from AIS
  - Goldfish and carp tracking; fish surveys
  - Native mussels and macroinvertebrates (strong indicator of water quality and impact of AIS)
  - Increased requests from state agencies, cities (some may provide offset funding)

Increase of \$48,598 from 2020

# Other Revenue Sources (est. for 2021)

□ Fees & cost recoveries	\$40,500
□ City Match for Projects	\$340,000
□ BWSR Annual Grants	\$37,000
□ BWSR & DNR Grants (potential)	\$740,000
□ Local Agreements	\$40,500
<b>TOTAL</b>	<b>\$1,198,000</b>

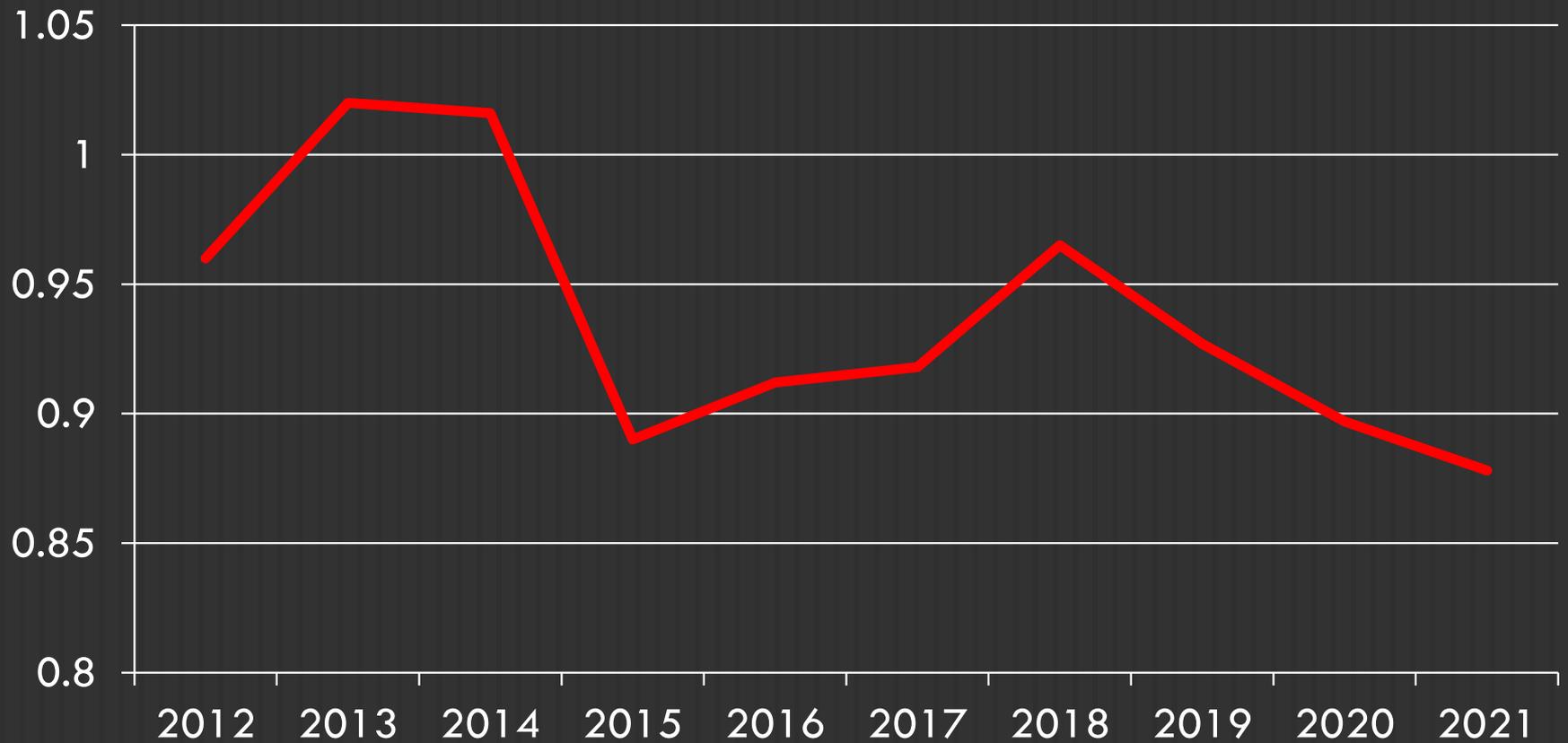
# Summary Changes to WMO Levy

WMO Fund Area	Change
□ Projects	(\$36,254)
□ Operations	\$48,598
□ AIS	\$0
□ Levy Zero Tax	
Impact Net Revenue*	\$12,344

\*Board Direction

# WMO Rate Trends

WMO Rate



# 2021 CCWMO Tax Levy – next steps

- Board direction
  - ▣ Budget hearing – Aug
  - ▣ Work Session – Aug
  - ▣ Set Prelim Levy - Sep
- 2021 Carver County Water Management Organization  
Preliminary Levy = \$815,146
- Change of \$12,344 from 2020



# 2021 CCWMO Levy Discussion Questions? Info needs?



Carver County  
Water Management Organization