



## 2020 Budget

### Income

Intergovernmental County	\$524,075
Intergovernmental Local	\$35,000
Intergovernmental State	\$343,500
Charges for Services	\$18,000
Interest Earnings	\$5,000
Miscellaneous Revenues	<u>\$5,000</u>
<b>Total Income</b>	<b>\$930,575</b>

### Expenses

District Operations Personnel Services	\$609,380
District Operations Other Services & Charges	\$57,500
District Operations Supplies	\$3,500
District Operations Capital Outlay	\$40,000
Project Expenses	<u>\$143,695</u>
<b>Total Expenses</b>	<b>\$930,575</b>