

**Carver Soil & Water Conservation District
2019 Budget**

	<u>Jan - Dec 19</u>
Income	
4000 Intergovernmental County	
4010 Annual Allocation	465,451.00
4020 CCWMO Projects	20,000.00
4030 Ditches/Misc. County Rev.	7,500.00
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Total 4000 Intergovernmental County	492,951.00
4100 Intergovernmental Local	35,000.00
4200 Intergovernmental State	343,500.00
4300 Charges for Services	18,000.00
4400 Interest Earnings	3,500.00
4500 Miscellaneous Revenues	5,000.00
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Total Income	897,951.00
Expense	
5000 District Operations	
5100 Personnel Services	
5101 Payroll Expenses	446,590.00
5103 SWCD - FICA/Medicare	34,386.00
5104 SWCD - Insurance Ben.	75,000.00
5105 SWCD - PERA & DCP	32,963.00
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Total 5100 Personnel Services	588,939.00
5200 Other Services & Charges	49,500.00
5300 Supplies - Office & Field	2,500.00
5400 Capital Outlay	40,000.00
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Total 5000 District Operations	680,939.00
5500 Project Expenses	217,012.00
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Total Expense	897,951.00
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Net Income	0.00
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