

CY2019 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 11/21/19	
<b>County</b>	CARVER		
<b>County Feedlot Officer</b>	Alan Langseth	<b>952-361-1808</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2018 Carryover	<b>0</b>		0
Grant Award Amount	\$ 24,642.00	\$ 24,642.00	0
Required Match Amount	\$ 17,079.00	\$ 73,185.00	-56106
2018 Performance Credits (Rec'd in 2019)	\$ 2,200.00	\$ 2,200.00	0
<b>TOTAL</b>	<b>\$ 43,921.00</b>	<b>\$ 100,027.00</b>	<b>-56106</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 4,982.00		
Inspections & Compliance	\$ 34,876.00		
Owner Assistance	\$ 9,965.00		
Permitting	\$ 4,982.00		
Registration/Inventories	\$ 44,840.00		
Training/Conferences	\$ 382.00		
Administration			
Other (explain)			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
	\$ 17,019.00		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$117,046.00</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Alan Langseth	1.00	\$ 97,920.00	
<b>TOTAL</b>	<b>1.00</b>	<b>\$ 97,920.00</b>	
<b>FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.</b>			