



Carver County



Water Management Organization

2018 CCWMO Tax Levy

- Recommend 2018 Preliminary Carver County Water Management Organization Levy at \$676,508.
- Increase of \$32,575 from 2017*
- Process – WMOAC, Budget Hearing, Board Work Session

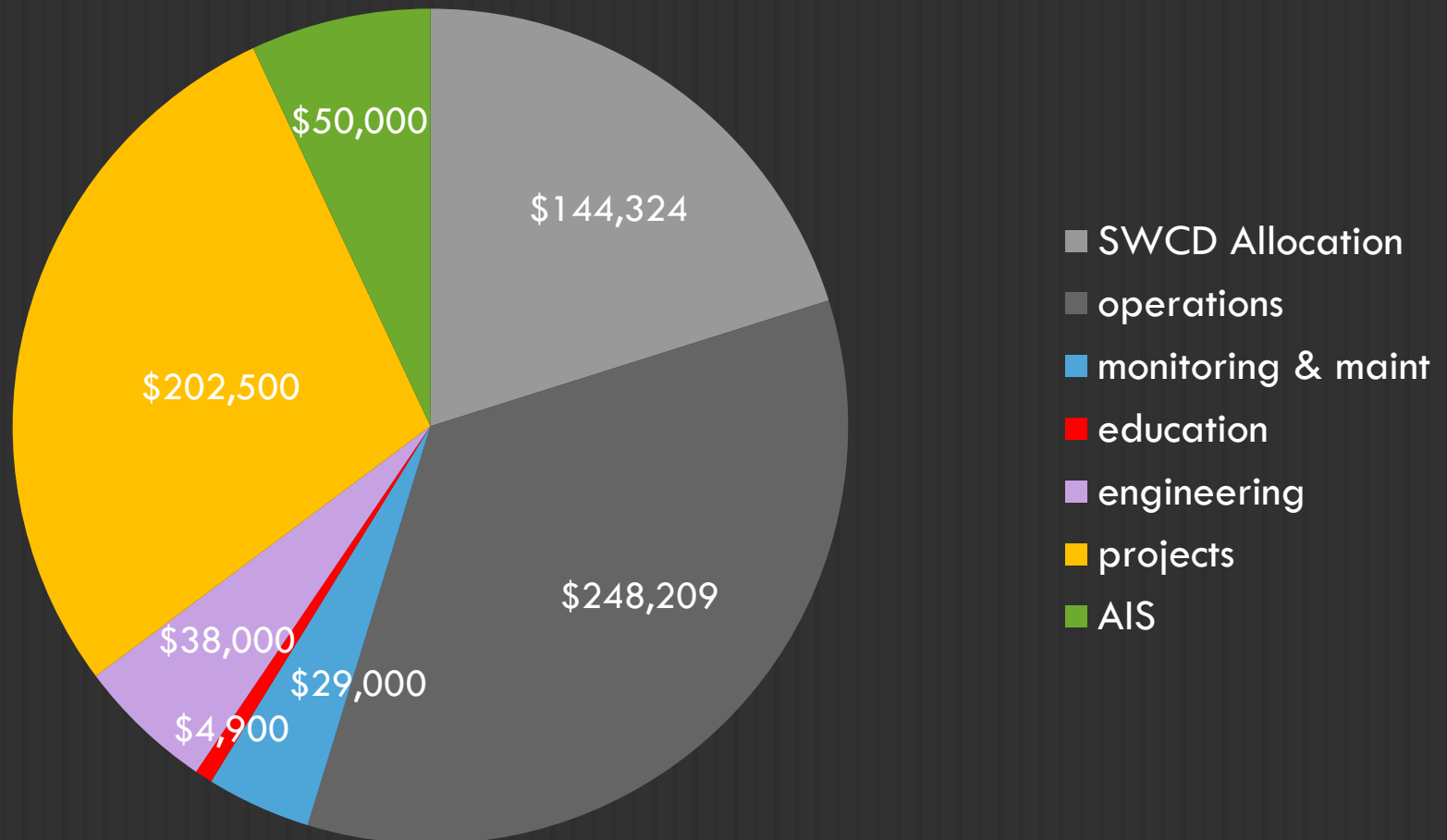
Project recommendation

□ Waconia 10th Street Pond	\$ 28,520
□ SSTS Direct Discharge Incentive	\$ 60,000
□ West Creek Stream Restoration	\$ 50,000
□ Waconia Burandt Channel Restoration	\$ 13,055
□ City of Cologne Conrad St Retrofit	\$ 6,000
□ Benton Lake Restoration	\$ 15,000
TOTAL PROJECT REQUEST =	\$167,575

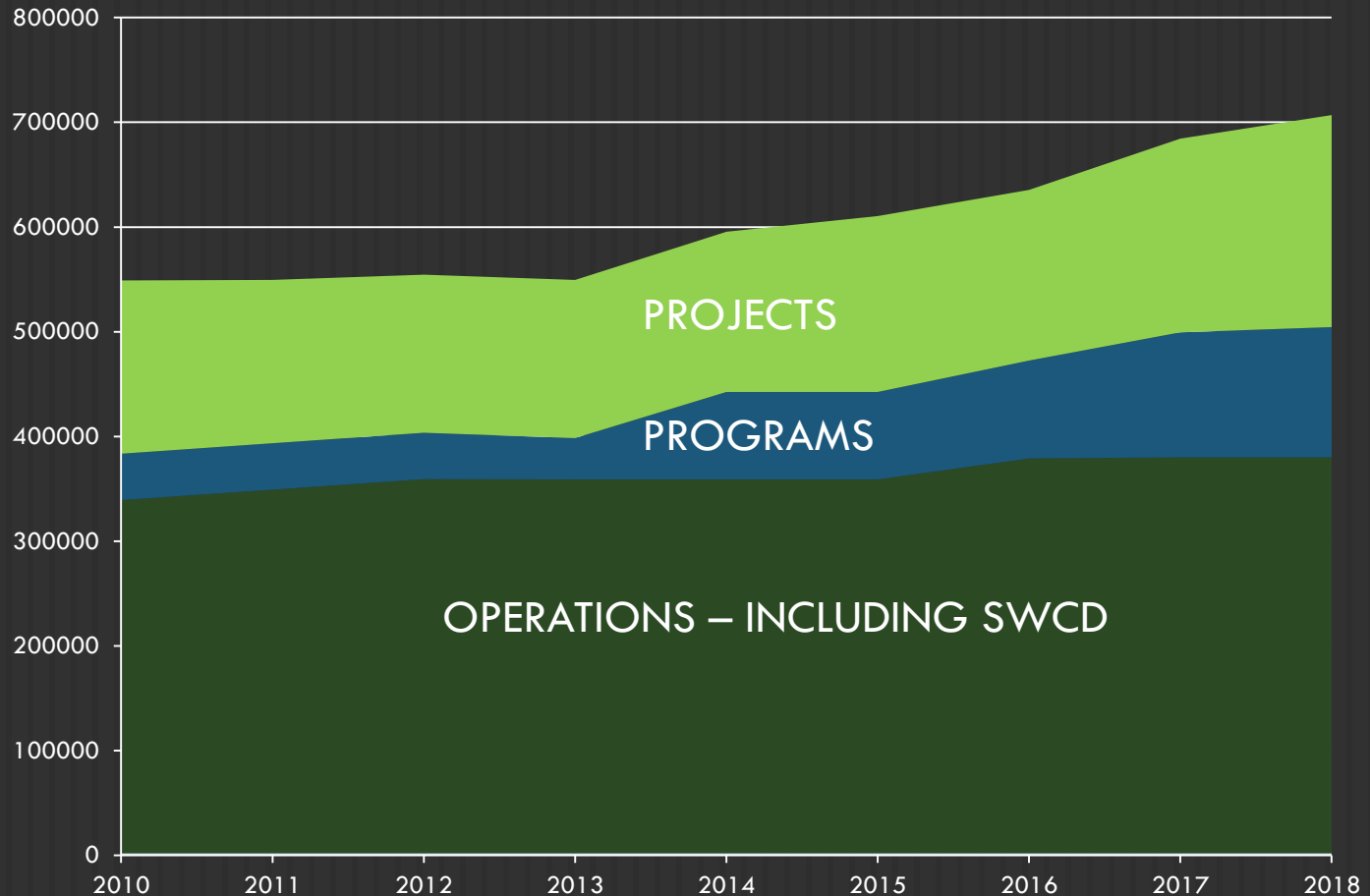
2017 WMO Budget Changes (est.)

WMO Budget Summary Est. (#'s rounded)	2017	2018
Property Taxes - Current	\$ 643,933	\$ 676,508
Cost Recoveries	\$ 24,500	\$ 24,500
Fees	\$ 16,000	\$ 16,000
	\$ 684,433	\$ 717,008
Monitoring & maint	<u>\$ 24,000</u>	<u>\$ 29,000</u>
Soil And Water Conservation	\$ 144,324	\$ 144,324*
Education	\$ 4,900	\$ 4,900
operations (staff, engineering, admin)	\$ 286,209	\$ 286,209*
Cost share program	\$ 35,000	\$ 35,000
Projects	<u>\$ 140,000</u>	<u>\$ 167,575</u>
AIS	\$ 50,000	\$ 50,000
TOTALS	\$ 684,433	\$ 717,008
<i>* Does not factor salary/benefit increases</i>		

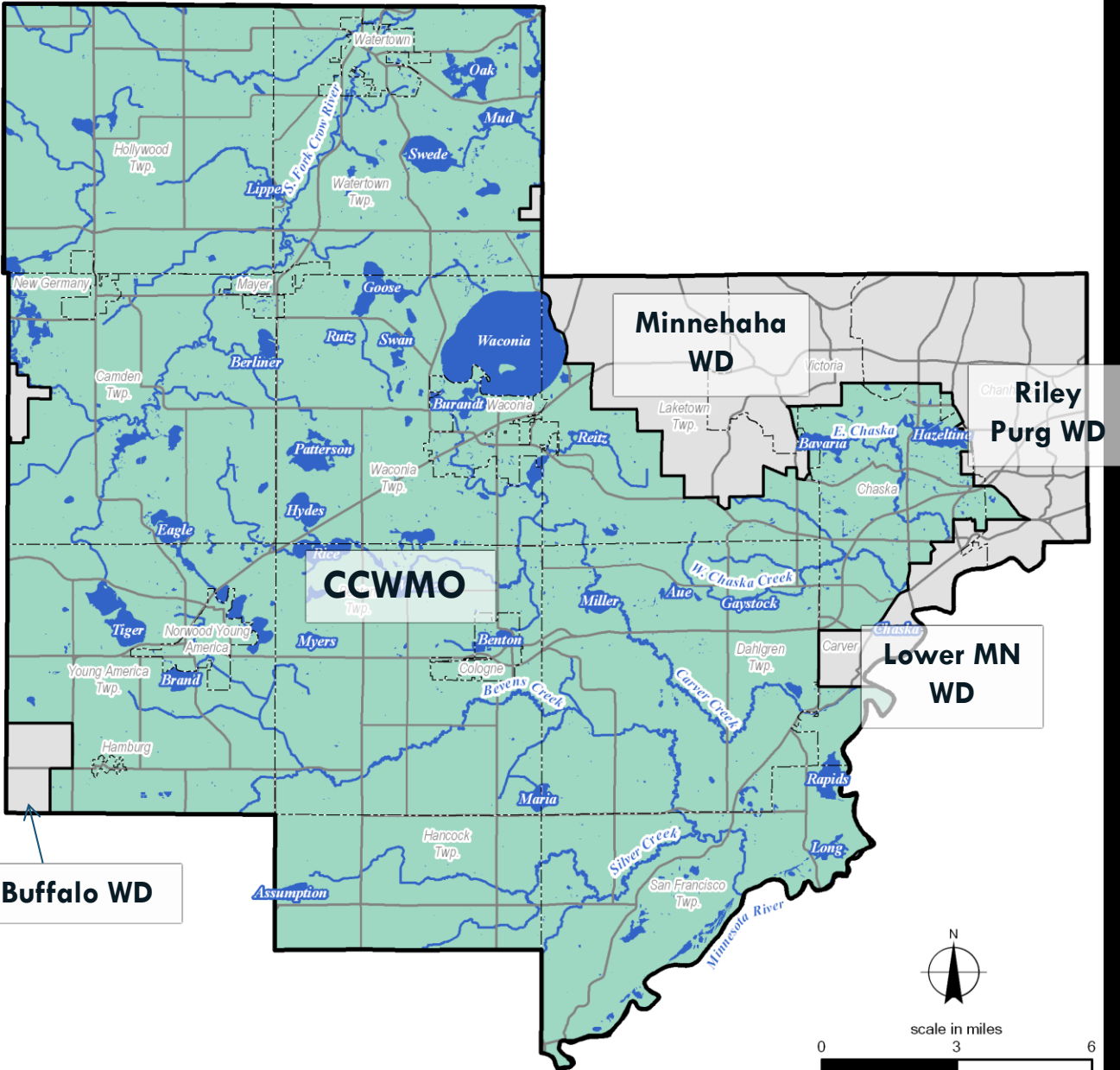
2018 CCWMO Tax Levy (est.)



2010-2018 CCWMO Tax Levy (est.)



Carver County Water Management Organization Area



Watershed District & WMO Rates

WD	2017 Rates	Total 2017
□ CCWMO	0.92	\$ 643,933
□ MCWD	1.88	\$ 434,950*
□ LMNWD	0.68	\$ 43,159*
□ RPBCWD	2.00	\$ 657,867*
□ BCWD	1.80	\$ 2,823*
□ <i>Scott Co WMO</i>	<i>1.29</i>	<i>\$1,013,000</i>

* *Portion in Carver County Only*

Watershed District & WMO Rates

WD	2016-17 Rate Increase
□ CCWMO	0.74%
□ MCWD	6.24%
□ LMNWD	8.65%
□ RPBCWD	9.07%
□ BCWD	116.81%



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